

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 59 -18 – Fiscal Year 2019 Budget Amendment

INTRODUCED BY: MAYOR

ENACTED: September 10, 2018

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2018-2019 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, to defray expenses and operations costs for the Town of Forest Heights as follows:

NOW, BE IT RESOLVED, that Revenue line item 6021 MD DHCD Circuit Rider Program be added in the amount of \$45,250. and that Expenditure line item 8047 MD DHCD Circuit Rider Program be added in the amount of \$45,250., and Expenditure line item 7264 Special Contract Services be increased in the amount of \$3,500 and Expenditure line item 7086 Salary – Public Works Custodian be decreased in the amount of \$3,500.

REVENUES

GENERAL FUND REVENUES	\$4,396,416.00
Town Real Estate Taxes - Noncommercial	\$992,000.00
Town Real Estate Taxes - Commercial	\$69,633.00
Income Taxes	\$210,300.00
Other Taxes	\$77,000.00
Trash Fee	\$164,149.00
INTERGOVERNMENT	\$513,170.00
LICENSES & PERMITS	\$12,800.00
TOWN SERVICES	\$8,246.00
SPEED CAMERA	\$800,000.00
OTHER REVENUES	\$129,400.00
OTHER FINANCING	\$1,000,000.00
FUND BALANCE	\$419,718.00
TOTAL REVENUES	\$4,396,416.00

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EXPENDITURES

GENERAL GOVERNMENT	\$60,755.00
ADMINISTRATION	\$318,060.00
NON-DEPARTMENTAL	\$226,820.00
PUBLIC SAFETY	\$776,640.00
PUBLIC WORKS	\$333,320.00
SPEED CAMERA	
Direct Speed Camera Cost	\$343,075.00
Allowable Expenses	\$15,200.00
STREET IMPROVEMENTS	\$785,000.00
TRASH SERVICES EXPENSE	\$170,424.00
CAPITAL IMPROVEMENTS	\$374,290.00
MUNICIPAL BUILDING EXPENSE	\$366,500.00
STREET LIGHTING EXPENSE	\$43,000.00
TOTAL SPECIAL PROGRAM EXPENSE	\$31,505.00
GRANTS – RESTRICTED FUNDING	\$305,100.00
FUND BALANCE	\$246,727.00
 SUB-TOTAL GENERAL FUND EXPENDITURES	 \$4,396,416.00
 TOTAL EXPENDITURES	 \$4,396,416.00

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage.

PASSED this 10th day of September 2018.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
MUHAMMAD	<u>yea</u>
BARNES	<u>yea</u>
BROWNSON	<u>yea</u>
HINES	<u>yea</u>
KENNEDY II	<u>yea</u>
MCLAURIN	<u>yea</u>
WASHINGTON	<u>Absent</u>

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I HEREBY CERTIFY that the above Resolution 59-18 was passed by the required ye and nay vote of the Mayor and Council of Forest Heights on the 10th day of September 2018.

ATTEST:

THE TOWN OF FOREST HEIGHTS

SIGNATURE ON FILE

Sherletta Hawkins, Town Clerk

By:

SIGNATURE ON FILE

Habeeb-Ullah Muhammad, Mayor

By:

SIGNATURE ON FILE

Calvin Washington, Council President